	1999	2000	2001	2002	Total
Targetry R&D					
Liquid Metal I					
Initial Beam Test					
Containment Vessel	$30,000				$30,000
Instrumentation	$40,000				$40,000
Test at AGS, I	$10,000				$10,000
3 mm Jet Test					
Jet fabricaton	$20,000				$20,000
Containment Vessel	$10,000				$10,000
Instrumentation	$10,000				$10,000
Test at AGS, II	$10,000				$10,000
Jet Test at FSU Magnet					
Containment Vessel	$20,000				$20,000
Instrumentation	$20,000				$20,000
Test at FSU	$20,000				$20,000
2 cm Jet, 1e14 p's					
2 cm Jet					
Design	$20,000				$20,000
Jet Fabrication	$20,000				$20,000
Containment Vessel	$20,000				$20,000
Instrumentation	$20,000				$20,000
Test at AGS, III	$10,000				$10,000
1e14 ppp					
AGS Extraction Upgrade	$250,962	$249,039			$500,000
Test at AGS, IV		$1,000	$9,000		$10,000
Pulsed Solenoid					
Design	$33,000	$67,000			$100,000
Coil Purchase/Fabrication		$252,000	$248,000		$500,000
Commisioning			$100,000		$100,000
LN2 Cryostat Design		$50,000			$50,000
LN2 Cryostat Fabrication		$100,000			$100,000
LN2 Handling		$20,000			$20,000
Move/Refurbish PS		$40,000			$40,000
Move Substation		$23,000	$17,000		$40,000
Substation Attachment			$20,000		$20,000
Switching System			$30,000		$30,000
Test at AGS, V			$20,000		$20,000
RF Systems					
RF Cavity					
Design	$30,462	$89,539			$120,000
Purchase/Fabricate		$152,308	$447,692		$600,000
Assembly			$20,000		$20,000
Testing w/o beam			$23,500	$6,500	$30,000
Refurbish/rebuild				$150,000	$150,000
Test at AGS, VI				$30,000	$30,000
Site Preparation					
Design		$30,000			$30,000
Blockhouse		$150,000			$150,000
Shielding		$9,500	$20,500		$30,000
Power Service			$20,000		$20,000
Vacuum			$50,000		$50,000
DI Water			$20,000		$20,000
LBL Transfer					
Testing	$40,000				$40,000
Packing	$5,000				$5,000
Shipping	$5,000				$5,000
Low Level RF					
Design		$10,000			$10,000
Procurement		$20,000			$20,000
Testing		$10,000			$10,000
Pulsing System					
Design		$30,000			$30,000
Procurement		$77,125	($47,125)		$30,000
Crowbar			$30,000		$30,000
Testing			$20,000		$20,000
Power Combiner					
Design			$80,000		$80,000
Procurement			$100,000		$100,000
Testing			$20,000		$20,000
RF Solenoid					
Coil Design		$52,500	$7,500		$60,000
Coil Fabricate			$410,000	$90,000	$500,000
Iron Design			$60,000		$60,000
Iron Fabricate			$168,000	$32,000	$200,000
Support Design			$40,000		$40,000
Support Fabricate			$23,000	$27,000	$50,000
Block House			$20,000		$20,000
Move/Refurbish PS			$30,000		$30,000
Substation Attachment			$11,000	$9,000	$20,000
Commsioning				$120,000	$120,000
Test at AGS, VII				$10,000	$10,000
Capture Experiment					
Bent Solenoid Design			$30,000		$30,000
Bent Solenoid Fabrication			$291,667	$208,333	$500,000
Guide Dipole Design			$20,000		$20,000
Guide Dipole Fabrication			$120,833	$29,167	$150,000
Transition Magnet Design			$20,000		$20,000
Transition Magnet fabrication			$95,833	$4,167	$100,000
Power Suplies				$100,000	$100,000
TPC system		$61,440	$125,280	$53,280	$240,000
TOF System		$30,720	$62,640	$26,640	$120,000
PWCs and scintillators		$39,000	$78,300	$32,700	$150,000
Electronics and DAQData acquisition		$200,000			$200,000
Counting Trailer				$60,000	$60,000
Commisioning				$50,000	$50,000
Test at AGS, VIII				$30,000	$30,000
Simulation & Validation					
Simulation	$150,577	$150,000	$150,577	$148,846	$600,000
Exploding Wire I					
Capacitor Bank		$60,000			$60,000
Test Cell, Water		$10,000			$10,000
Instrumentation		$30,000			$30,000
Data Collection		$10,000			$10,000
Exploding Wire II					
Test Cell, Liquid Metal		$10,000			$10,000
Data Collection		$5,000	$25,000		$30,000
Exploding Wire III					
Test Cell in Magnet			$10,000		$10,000
Data Collection			$10,000		$10,000
Total	$795,000	$2,039,170	$3,058,198	$1,217,633	$7,110,000